

ಮಲೆನಾಡು ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ,

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ಸಂ:ಮ.ಪ್ರಮಂಶಿ:ಮೌ.ವರದಿ:2018-19

180  
20.6.18

ದಿನಾಂಕ: 19-06-2018

ಗೆ,

ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾಧಿಕಾರಿಗಳು,  
ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ,  
ಢೂ. 542, 5ನೇ ಮಹಡಿ, 2ನೇ ಹಂತ,  
ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ,  
ಡಾ. ಬಿ.ಆರ್.ಅಂಬೇಡ್ಕರ್ ವೀಡಿ,  
ಬೆಂಗಳೂರು-1

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ಮಾನ್ಯರೆ,

ವಿಷಯ: ಮಲೆನಾಡು ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಯ ಕಾರ್ಯಚಟುವಟಿಕೆಗಳ ಬಗ್ಗೆ  
ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದಿಂದ ಸಿದ್ಧಪಡಿಸಲಾದ  
ವರದಿಯಲ್ಲಿನ ಶಿಫಾರಸ್ಸುಗಳ ಮೇಲೆ ಕೈಗೊಂಡ ಕ್ರಮಗಳ ಕುರಿತು  
ಅನುಪಾಲನಾ ವರದಿ ಸಲ್ಲಿಸುವ ಬಗ್ಗೆ.

- ಉಲ್ಲೇಖ: 1) ತಮ್ಮ ಪತ್ರ ಸಂಖ್ಯೆ: ಕೆಇಎ 149 ಪಿ&ಇ 2017 ದಿನಾಂಕ:23-8-2017.  
2) ತಮ್ಮ ಪತ್ರ ಸಂಖ್ಯೆ:ಕೆಇಎ/121/ಕೆಇಎ/ಇವಿಎನ್/2018 ದಿ:5-3-2018  
3) ಈ ಕಛೇರಿ ಪತ್ರ ಸಂಖ್ಯೆ: ಮಪ್ರಮಂಶಿ:ಮೌ.ವರದಿ:2017-18/3  
ದಿ:16-03-2018  
4) ತಮ್ಮ ಪತ್ರ ಸಂಖ್ಯೆ:ಕೆಇಎ/129/ಇವಿಎನ್/2014(ಪಿ) ದಿ:21-05-2018

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ಮಲೆನಾಡು ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿಯ ಕಾರ್ಯಚಟುವಟಿಕೆಗಳ ಬಗ್ಗೆ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ  
ಪ್ರಾಧಿಕಾರದಿಂದ ಮೌಲ್ಯಮಾಪನವನ್ನು ನಡೆಸಿ ಸಲ್ಲಿಸಲಾದ ವರದಿಯಲ್ಲಿನ ಶಿಫಾರಸ್ಸುಗಳ ಮೇಲೆ ಕೈಗೊಂಡ ಕ್ರಮಗಳ  
ಕುರಿತು ಅನುಪಾಲನಾ ವರದಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ ಉಲ್ಲೇಖಿತ ಪತ್ರ (3)ರಲ್ಲಿ ಈಗಾಗಲೇ ಸಲ್ಲಿಸಿದ್ದು, ಉಲ್ಲೇಖ (4)ರ  
ಪತ್ರದಲ್ಲಿ ಕೈಗೊಂಡ ಕ್ರಮದ ಬಗ್ಗೆ ಪೂರ್ಣ ಮಾಹಿತಿಯನ್ನು ಸಲ್ಲಿಸುವಂತೆ ಸೂಚಿಸಿದ್ದು, ಅದರಂತೆ ಕೈಗೊಂಡ ಕ್ರಮದ  
ಬಗ್ಗೆ ಪೂರ್ಣ ಮಾಹಿತಿಯನ್ನು ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ಸಲ್ಲಿಸಿದೆ.

ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ  
ಸ್ವೀಕೃತಿ ಸಂಖ್ಯೆ 126/1  
ದಿನಾಂಕ 23/6/18  
ಗಣಕ ಸಂಖ್ಯೆ  
ದಿನಾಂಕ  
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ತಮ್ಮ ವಿಶ್ವಾಸಿ,

ಕಾರ್ಯದರ್ಶಿ(ಪರವಾಗಿ)

ಮಲೆನಾಡು ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ,  
ಶಿವಮೊಗ್ಗ.

ಪ್ರತಿ: ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಯೋಜನೆ, ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ,  
ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ, ಡಾ. ಬಿ.ಆರ್.ಅಂಬೇಡ್ಕರ್ ವೀಡಿ, ಬೆಂಗಳೂರು.



**Malnad Area Development Board, Shimoga**

**Action Taken Report on the Recommendations of Evaluation Report**

Short Term Recommendations:

	Recommendations	Actions Taken
1	Constituting the implementation Committee with State officers as per the Act of 1991	An Implementation committee with state officers under the chairmanship of MADB secretary will be formed with in the provisions of Act 1991 to review and monitor the progress of MADB programmes.
2	Adhering to the revised guidelines in all terms	The guidelines issued by the planning department from time to time are strictly followed in planning and implementation of the programme.
3	Exercise the powers of refusing proposals exceeding the sector weightage	Efforts have been made to prepare the Annual Plans by giving due weightage to different sectors.
4	Co-ordinate with Zilla Panchayat for better convergence and completion	MADB works are being implemented both in urban and rural areas. Convergence of MADB fund with other development funds has been done and implemented successfully. The Hubli-Dharwad Mahanagarapalike provided funds for convergence and also in majority of the cases the Samudhaya Bhavan works were converged with schemes like MLA grant/MLC grant/ community contribution etc and the proposed works are completed successfully. and also the water purification plants are being implemented through the Sri Kshetra Dharmasthala Gramabivruddhi Yojana (SKDRDP) in convergence with the SKDRDP fund. Road and drainage works in Hubli-Dharwar mahanagarapalike area, Grama Panchayath Building in Channagiri are the few examples for convergence of works with local body grants.
5	Devising uniform formats for handing over of assets by implementing agency to local bodies	The implementing departments/agencies at district level are using the formats of their district for handing over of assets. However common formats for MADB districts are prepared and directed to use the common formats for handing over of assets.
6	Assign the work of listing the assets created since inception to an independent body	By taking the prior permission from the government independent Agency will be identified for listing of assets created by MADB. In this regard a letter has been sent to government for permission to create independent body
7	Maintain the asset register from the present year onwards	Registers are maintained for all the completed works under MADB scheme.
8	Improve the data collection methods and keep current figures of funds used for development, displayed in Secretary and Chairman's Cabins.	The current figures of progress is displayed on board in Secretary and Chairman's Cabins.



9	Update information on old spill over works and make a priority list and place before the Board for taking a decision for continuing or closing the work.	The list of spill over works was placed before the general body of MADB. As per the report of implementing officers some of the unstarred works were dropped from the spill over action plan.
10	Display the map showing jurisdiction of the Board in Secretary and Chairman's Cabins.	Action has been taken to display the map of jurisdiction of MADB
11	Provide a list of illustrative works under each sector with code	All the works of annual action plan approved by the government are fed to the Gandhi Sakshi Kayaka software and a unique work ID so generated for each work by GSK is used for administrative approval and progress report.
12	To focus on the preservation of the biodiversity of Malnad areas	Efforts have been made to propose works which are eco friendly and supportive to biodiversity such as afforestation, hanging bridges, pickup/checkdams water and soil conservation works etc.
13	Conduct in house training for data management and dissemination.	Technical support was extended by the district NIC and NRDMS centers from time to time work soft traing conducted, infuture for data management it in planned to conduct smart classes in all Districts
14	Provide DRRP for the works related to roads to avoid overlapping and giving a clear picture of the road.	Instruction has been given to the implementing officers to indicate the DRRP number in the technical estimate of road works in gram panchayath area which helps to identify the road under development.
15	Utilize the source from social welfare department for selection of area /work for the target group needs.	Matter will be placed before the General Body of MADB for taking action in this regard.
16	Ensure that the implementing agencies utilize the time (Between April to December / January) for execution of spill over works.	As per the direction of the Principal Secretary of the Government, Planning Department at the state level meeting specific time period is fixed for execution of all the spill over works so that all the works under this category may get completed before January of this financial year.
17	communicate and arrange the Annual Board meetings and Implementation Committee meetings.	Annual Board meeting was conducted in the month of May 2017 and the annual action plan was discussed and approved. The implementation committee meeting will be conducted in discussion with the President MADB
18	Plan for early Administrative sanction so that the works do not fall under spill over	Action has been taken to get the work estimates from the implementing officers for early administrative sanction and the implementing officers have been instructed to completed all the sanctioned works within this financial year.
19	Insist on pre feasibility report the commencement of Project works exceeding Rs. 25 lakhs.	There are a very few works which exceeds the project cost of Rs. 25 lakhs. However, action will be taken for insisting pre feasibility report for the project works exceeding Rs. 25 lakhs project cost .



20	Project works exceeding Rs. 25 lakhs status to be taken monthly	Action will be taken for the same.
21	Pending works with huge advance should be brought to the notice of secretary and chairman and status updated.	The matter of advances made to pending works was discussed in the General Body meeting of MADB
22	Transfer of funds to the contractors could be done by RTGS/NEFT to avoid travel of each contractor	Action has been taken to transfer the funds to implementing agencies: Nirmithi Kendra and KRIDL. The same method will be used for other implementing officers also.
23	Insist implementing agency to open separate account for all funds of MADB	Nirmithi Kendra opened separate Bank account for MADB fund. Other implementing agencies will be properly instructed to open separate account for MADB funds as per norms. & payment will be made through R.T.G.S
24	For Projects exceeding short gestation period 1-3 years guidelines for completion should be stipulated.	Such cases are very minimal. However, the completion of projects which exceeds 3 years period will be ensured and guidelines will be issued as per the scheme norms. And implementing agencies are directed to complete the works with in a year.
25	Uniform fund release to all implementing agencies should be adhered as per Transparency Act.	As per the Government order dated 1-9-2017, 40% advance will be released to the implementing agencies after the sanction of technical estimates. And based on the progress of works the remaining 40% and 20% of funds are to be released to the implementing agencies: Nirmithi Kendra, KRIDL, SKDRDP.
26	Interest accrued for MADB funds should be returned to MADB by the respective implementing agency.	Action will be taken to take back the interest amount accrued on MADB fund with implementing agencies. Letter has been addressed to implementing agencies to return the interest amount.
27	For Malnad regions concrete roads are necessary and fund of Rs. 5. lakhs for this should be considered.	As per the guidelines issued by the government, only concrete and asphaltting of roads are permitted. Accordingly action plan has been prepared. It has been noticed that majority of the road works in the approved plan are concrete roads.
28	Spill over works have many a time over taken the funds of fresh works; a time frame for completion of spill over works should be done with a priority by closing the accounts.	for the financial year 2017-18 the time period is fixed for the completion of spill over works and the fresh works are also will be taken without any delay which may reduce the spill over list in the next financial year. In future Administrative sanction will be limited to budgeted amount and will be completed during the sanctioning year.
29	updating all project works with the status in computer and giving a serial code for each work in the three sectors.	workwise progress reports prepared and updated monthly with WorkID information. Sector wise reports will be prepared and updated as instructed.



30	Using Gandhi Sakshi Kayaka for all project works to ensure transparency	all the approved works are fed in the GSK and Payment are being made by approving the payment advice generated in GSK
31	Adopt DRRP for all works related to roads.	instructions are given to the implementing officers to indicate the DRRP numbers in the work estimates.
32	in order to maintain the uniqueness of Malnad, Works specific to Malnad areas should be focused: a) Giving due importance to soil conservation, ground water re-charge (at micro water shed level), rain water harvesting and drinking water is a must	water Purification Plants and soil conservation works were taken in the action plan. However, the works prohibited in the guidelines such as purchase of pipelines and sinter tanks for water supply works etc are dropped from the action plan.
	b) Monthly progress from the implementing agency should be obtained	Monthly physical and financial progress reports collected from implementing agencies and updated regularly.
	c) Uniform formats for handing over of completed works to local bodies should be adopted.	Action will be taken for the same.

#### Long Term Recommendations:

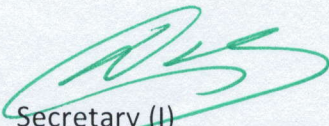
	Recommendations	Actions Taken
1	introduce a Technical Wing at MADB who can carry out inspections/ Monitor works and maintain the asset register	(Executive Engineer) incharge D.S of MADB is inspecting the works and scrutinise the technical estimates. The president, Secretary and other officers of MADB are monitoring the works implemented through field visits.
2	Compile the needs of rural people based on the Grama Sabhas	As the development works are implemented both in Urban and Rural areas. However action will be taken to consider the needs of rural people based on Grama Sabha. Infuture works will be taken from GPDP which are approved by Grama Sabha.
3	Prepare a five year perspective plan for developing 1625 villages under GIVE VILLAGE A YEAR (one village per elected representative per year and for five year term on eleted representative can cover 25 villages and for 65 constituencies the coverage will be 1625 Villages	As the Grama Panchayaths have already prepared the perspective plan through Namma Grama Namma Yojane the same may be considered for selection of works. The matter will be discussed in the next General Body meeting and accordingly action will be taken.
4	Constitute a small committee of leading personalities from diverse fields who can contribute to retain the uniqueness of Malnad areas.	Committee of experts having field experiences will be formed to get the feedback for identification of activities which are suitable and effective for malnad area so that uniqueness of Malnad area can be retained.



5	Include the Heads of Regional Development Board in DPC so that good convergence	Action will be taken for the same
6	Insist on executing works with no advance	The implementing agencies like Nirmithi Kendra, KRIDL and SKDRDP are themselves implement the work without assigning the works to the contractors. Hence to carry out the works assigned by MADB 40% advances are given to these agencies as per the government order dated: 1-9-2017. No other departments are provided with advance.
7	Bring convergence of funds under the MLA Area Development Funds for development works	Action will be taken to converge the MLA fund in discussion with the Deputy Commissioners and MLA/MLCs at the General Body Meetings.
8	To create a corpus fund for regular maintenance of works	As per the guidelines issued by the planning department MADB cannot take up the maintenance works. Only fresh works can be taken under MADB programmes.
9	Corpus funds created will include funds from the rent received by MADB, interest accrued, difference in the amount of L1 and work estimate and excess of funds during release	As there is no provision to take up maintenance works, maintenance funds are not needed.
10	Use GPS for all works	As all the works sanctioned are fed to GSK, feeding of GPS information is compulsory in the software. Hence GPS is used for all the works.
11	Use teleconferencing/Skype for holding meetings with officials outside the MADB head quarters	Matter will be placed before the General Body Meeting of MADB for discussion.
12	Keeping in view, scattered houses and thin population, the needs of students for tuitions/study centers with solar lighting/Bal Bhavans with science centres at taluk levels/ providing testing equipments for laboratories	As per the recommendations, special permission will be sought from the government in this regard.
13	Review all development works at KDP	As the MADB is having 13 districts are malnad area, the progress is regularly reviewed at Planning Department from time to time.
14	Inspection report of senior officers of implementing agencies should be marked to MADB	The matter will be brought to the notice of implementing agencies for necessary action.
15	MADB should prepare documentaries on the milestones achieved which can be used for advertisement of all development works and its impact on the local people	Proposal will be sent to the government for preparation of documentaries through Door Darshan.



16	MADB should make a film on hanging bridges and its relevance and the connectivity it has given.	Proposal will be sent to the government for permission to make a film on hanging bridges and its relevance and usefulness.
17	MADB can conduct quiz programmes in schools/colleges and sponsor competitions for Malnad sports/cuisine/cultural activities	As the Education department, Sports and youth services department and Kannada and Culture department are already conducting similar programmes, MADB may participate as and when required by the implementing authorities.
18	Encourage students who bring innovative ideas for reducing drudgery	Instructions will be given to the technical officers for getting innovative ideas from the technical institutions.
19	As incomplete structures have been seen across all constituencies, steps to provide funds for completion of the these structures should be prioritized	Required funds are allocated for all the incomplete spill over works.
20	Evolving SR for hanging bridges	Action needed by the technical departments.
21	MADB should release the entire approved amount for the work	The approved estimated amount is allocated in full in the annual action plan.
22	Estimate for full length of work should be insisted	Based on the availability of grant the works are proposed on priority.
23	Give Technical sanction powers for projects up to Rs. 5 lakhs to AEE (as given in MLA funds)	The implementing officers are giving technical sanction to the estimates as per the powers delegated by the department.
24	Working for soil conservation on micro watershed basis with Sujala Watershed Projects will be beneficial and Sector 3 which has been neglected will be taken care of.	Action will be taken in this regard.
25	MADB should have a ceiling fixed for coverage of SC/ST as in MLA/MP grant	Separate allocation is provided by the government for general works, SCP and TSP. Accordingly the plan of action is prepared expenditure will be made.
26	MADB works should appear in the jamabandhi at Gram Panchayath level to bring in transparency and information to local bodies.	Since the jamabandhi of grama panchayaths is done only for the works implemented under grama pachayath budget in grama panchayath area jurisdiction, the works implemented under MADB budget and budgets of other development schemes like TP/ZP/MLA grant/MP grant/state sector grants etc are not discussed in Jamabandhi.

  
Secretary (I)

Malanad Area Development Board,  
Shivamogga.